

# Blackstone Academy

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,913	46.3%
Substitutes	\$94	0.7%
Instructional Paraprofessionals	\$0	0.0%
Pupil-Use Technology	\$358	2.8%
Instructional Materials	\$435	3.4%
<b>Total</b>	<b>\$6,799</b>	<b>53.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$605	4.7%
Library & Media	\$112	0.9%
Extracurricular	\$48	0.4%
Student Health/Services	\$1,019	8.0%
Curriculum Development	\$18	0.1%
Staff Development	\$105	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$321	2.5%
Therapists, Psychologists	\$312	2.4%
<b>Total</b>	<b>\$2,542</b>	<b>19.9%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$42	0.3%
Food Service	\$0	0.0%
Safety	\$0	0.0%
Building Upkeep	\$399	3.1%
Data Processing	\$32	0.2%
Business Operations	\$366	2.9%
<b>Total</b>	<b>\$838</b>	<b>6.6%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$691	5.4%
School Office	\$394	3.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$682	5.3%
Legal	\$0	0.0%
<b>Total</b>	<b>\$1,766</b>	<b>13.8%</b>

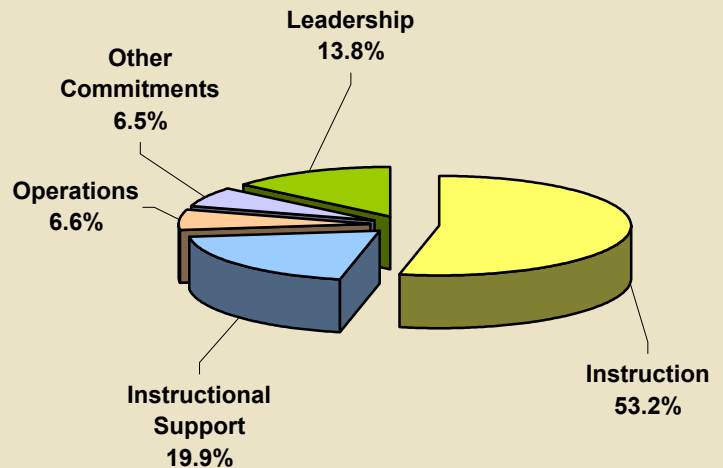
## #2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2005 - June 2006

Expenditures: **\$1,966,880**  
 District Enrollment (ADM): **154**  
 District Per Pupil: **\$12,772**

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$492	3.9%
Capital Projects	\$335	2.6%
Pass-Throughs	\$0	0.0%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$827</b>	<b>6.5%</b>